

**Alexander Hamilton HSA
School Year 2021-2022 Budget**

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	2021-2022 Budget	2020-2021 Actual	2018 Actual
Income			
Art to Remember	900	839	937
Bagel Day	800	18	1,567
Book Fair	1,000	1,090	1,365
Box Tops	500	545	650
Clothing Drive	1,000	969	1,073
Color Run	3,500	1,605	3,876
Dine to Donate	500	784	499
Fall Social/ Progressive Dinner	2,000	N/A	2,223
Family Fun Nights & Fitness Fridays	1,500	2,591	556
Grilled Cheese Day	700	17	1,447
Hamilton Pool Party	1,500	N/A	2,184
Holiday Shop	1,200	269	1,939
Mabels Labels	50	56	52
Membership Dues	4,000	3,987	4,160
Men's Basketball League	4,000	N/A	4,697
Musical	1,000	N/A	4,404
Other Income	200	682	758
Pizza Day	1,500	65	3,400
Sandwich Day	400	22	822
School Supplies	1,000	970	1,035
Shop to Donate	500	390	1,309
Snow Tubing	800	808	0
Spiritwear	900	1,057	904
Spring Fundraiser	10,000	N/A	20,504
Total Income	39,450	16,764	60,361
Expenses			
Assemblies	10,000	N/A	10,394
Author Visit	1,500	N/A	1,556
Bank Charges & Fees	500	471	1,190
Breakfast in School	600	N/A	442
Buses for Field Trips	2,000	N/A	2,143
Charitable Contributions	400	217	390
Classroom Enhancements	1,200	638	1,192
Class parent, teacher gifts collection	100	0	169
Colonial Day	200	N/A	194
Constant Contact/ Website	315	314	314
Field Day	2,300	(918)	2,260
Fifth Grade HSA Activities	4,000	2,788	1,229
Gifts to School	2,000	N/A	8,474
Hospitality	1,800	N/A	399
Husky Cafe	200	N/A	121
Library	1,000	N/A	82
Misc.	500	474	511
Misc. Previous Year Expenses	50	9	0
Kindergarten shirts	710	708	0
Multicultural Day	700	222	(31)
Office/General Administrative Expenses	1,500	1,288	469
Recess Equipment	300	N/A	
School Wide Playdate	350	N/A	339
Science Fair	150	(120)	(144)
Staff & Teacher Appreciation/Luncheon	1,500	1,607	1,292
Tax, Accounting & Federated Dues	1,700	1,775	1,195
Teacher Allotment	1,500	846	1,312
Volunteer Breakfast	0	N/A	144
Total Expenses	37,075	10,319	35,636