

Alexander Hamilton Home School Association
HSA Budget FY2022-2023
July 2022 - June 2023

	2022-2023 Budget	----- FYE 2022 Reference ----- Actual	----- Budget
Income			
Art to Remember	900	1,097	900
Book Fair	1,500	1,734	1,000
Clothing Drive	700	713	1,000
Color Run	2,000	2,710	3,500
Dine to Donate	600	670	500
Donations	500	2,034	
Fall Social / Progressive Dinner	1,200	1,325	2,000
Family Fun Events	700	819	1,500
Food Days			
Bagel Day	500	88	800
Grilled Cheese Day	800	1,144	700
Pasta Day	500		
Pizza Day	3,000	3,892	1,500
Sandwich Day	500	703	400
Hamilton Pool Party	1,500	1,766	1,500
Holiday Shop	1,200	1,459	1,200
Membership Dues	4,000	4,109	4,000
Other Income	200	1,335	200
Parent Basketball	5,000	6,800	4,000
Pumpkin Walk	800	1,026	
School Supplies	800	882	1,000
Shop to Donate	500	878	500
Snow Tubing	900	1,067	800
Spiritwear	1,000	1,217	900
Spring Fundraiser	5,000	9,866	10,000
Total Income	34,300	47,334	37,900
Expenses			
Assemblies / Enrichments	15,000	3,500	10,000
Author Visit	2,000	-117	1,500
Bank Charges & Fees	500	110	500
Breakfast in School	2,000	1,431	1,000
Buses for Field Trips	2,000		2,000
Charitable Contributions	600	550	400
Classroom Enhancements	3,000	753	1,200
Constant Contact / Website	350	617	315
Field Day	3,000	2,662	2,300
Fifth Grade HSA Activities	4,000	4,639	2,300
Gifts to School	2,000	1,064	2,000
Hospitality	1,800	78	1,800
Husky Cafe	3,000	-188	200
Kindergarten T-shirts	750	710	710
Misc.	500	428	500
Misc. Previous Year Expenses	100	554	50
Multicultural Day	2,000	915	700
Office/General Administrative Expenses	2,000	2,015	1,500
Recess Equipment	2,000	818	300
School Wide Playdate	400		350
Staff & Teacher Appreciation	1,300		
Staff & Teacher Luncheon	1,500	1,104	1,500
Tax, Accounting & Federated Dues	1,750	1,715	1,700
Teacher Allotment	2,000	1,683	1,500
Total Expenses	53,550	25,041	34,325
Net Income	(19,250)	22,293	3,575