

## Approved Walden PTO Budget

**2020 - 2021**

	Budget	Actual	Difference	Committee
<b>INCOME</b>				
Angel Fund	-		-	
Before School Care	-		-	
Bingo Night	-		-	
Box Tops	-		-	
Bricks	-		-	
Birthday Yard Signs	1,800.00		(1,800.00)	Fundraising
Celebration Books	1,000.00		(1,000.00)	Fundraising
Enrichment/Lunch Bunch	-		-	
Fundraising	-		-	
Mabel's Labels	200.00		(200.00)	Fundraising
Membership	4,500.00		(4,500.00)	Fundraising
Movie Night	-		-	
Pancake Breakfast	-		-	
Skate Night	-		-	
Special Lunch	3,000.00		(3,000.00)	Fundraising
Sweet Treats	3,500.00		(3,500.00)	Fundraising
School Supplies	3,000.00		(3,000.00)	Educational Enrichment
Yearbook	7,500.00		(7,500.00)	Communications - Yearbook
Walden Wear	4,000.00		(4,000.00)	Fundraising
Website Ads	-		-	
<b>TOTAL INCOME</b>	<b>28,500.00</b>	<b>-</b>	<b>(28,500.00)</b>	
<b>EXPENSE ITEMS</b>				
Angel Fund	-		-	
Before School Care	-		-	
Bingo Night	-		-	
Box Tops	-		-	
Bricks	-		-	
Birthday Yard Signs	1,000.00		(1,000.00)	Fundraising
Celebration Books	1,000.00		(1,000.00)	Fundraising
Enrichment/Lunch Bunch	-		-	
Fundraising	-		-	
Mabel's Labels	-		-	
Membership	-		-	
Movie Night	-		-	
Pancake Breakfast	-		-	
Skate Night	-		-	
Special Lunch	-		-	
Sweet Treats	2,000.00		(2,000.00)	Fundraising
Walden Wear	2,500.00		(2,500.00)	Fundraising
Website Ads	-		-	
Destination Imagination	-		-	
Book Fair	-		-	
Celebration Committee	1,000.00		(1,000.00)	Communications - Hospitality
Deerfield Parent Network	250.00		(250.00)	General PTO
Families in Need	-		-	
Field Day	500.00		(500.00)	Educational Enrichment - Field Day
Field Trips	-		-	
Fifth Grade Party/Picnic	1,000.00		(1,000.00)	Activities - Field Day
Front Office Supplies	-		-	
Green Team	-		-	
Hospitality	1,500.00		(1,500.00)	Communications - Hospitality
Ice Cream Social	-		-	
Insurance (PTO)	515.00		(515.00)	General PTO

Kindergarten Committee	-			-	
Kindness Connection	-			-	
Music Show Expenses	-			-	
New Families Committee	-			-	
Paperless PTO	315.00			(315.00)	General PTO
Philanthropy Committee	-			-	
Playground Cart - Equipment	-			-	
President's Council	-			-	
PTO Annual Audit	1,615.00			(1,615.00)	General PTO
PTO Expenses	155.00			(155.00)	General PTO
Pumpkin Carving	-			-	
Quench USA Water	400.00			(400.00)	General PTO
School Supplies	3,000.00			(3,000.00)	Educational Enrichment - School Supplies
Science Night	-			-	
Street Sign Replacement	500.00			(500.00)	General PTO
Teacher Allotments	2,750.00			(2,750.00)	General PTO
Teacher Appreciation Week	1,000.00			(1,000.00)	Communications - Teacher Appreciation
Veteran's Day Assembly	-			-	
Yearbook	7,500.00			(7,500.00)	Communications - Yearbook
<b>TOTAL EXPENSES</b>	<b>28,500.00</b>		-	<b>(28,500.00)</b>	
<b>TOTAL NET PROFIT</b>	-		-	-	